

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2547-01
Bill No.: HB 1862
Subject: Original
Type: Charities, Licenses - Motor Vehicle, Revenue Dept.
Date: February 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	\$2,891	\$30,375	\$30,375
Total Estimated Net Effect on <u>All</u> State Funds	\$2,891	\$30,375	\$30,375

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$8,438	\$10,125	\$10,125

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUND			
<u>Revenues</u> -Special license plate fee	\$25,313	\$30,375	\$30,375
<u>Cost</u> - Department of Revenue			
Salaries	(\$3,100)	\$0	\$0
Equipment and Expenses	<u>(\$19,322)</u>	<u>\$0</u>	<u>\$0</u>
Total	<u>(\$22,422)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$2,891</u>	<u>\$30,375</u>	<u>\$30,375</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
POLITICAL SUBDIVISIONS			
<u>Revenues</u> - Special license plate fees			
Cities	\$5,063	\$6,075	\$6,075
Counties	<u>\$3,375</u>	<u>\$4,050</u>	<u>\$4,050</u>
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>\$8,438</u>	<u>\$10,125</u>	<u>\$10,125</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create a special license plate for members of Rotary International.

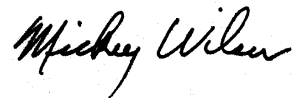
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Revenue
Missouri Department of Transportation
Missouri State Highway Patrol

NOT RESPONDING

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director
February 28, 2002